

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Actual 2007/2008 £		Estimate 2008/2009 £	Revised 2008/2009 £	Estimate 2009/2010 £	Estimate 2010/2011 £	Estimate 2011/2012 £
	Finance Portfolio					
0 +	Overflow Car Parking	50,000	50,000	0	0	0
0 +	Waterbeach Telephone Improvements	10,000	10,000	0	0	0
<u>0</u>		<u>60,000</u>	<u>60,000</u>	<u>0</u>	<u>0</u>	<u>0</u>

Estimate
2010/2011
£

0
0
0